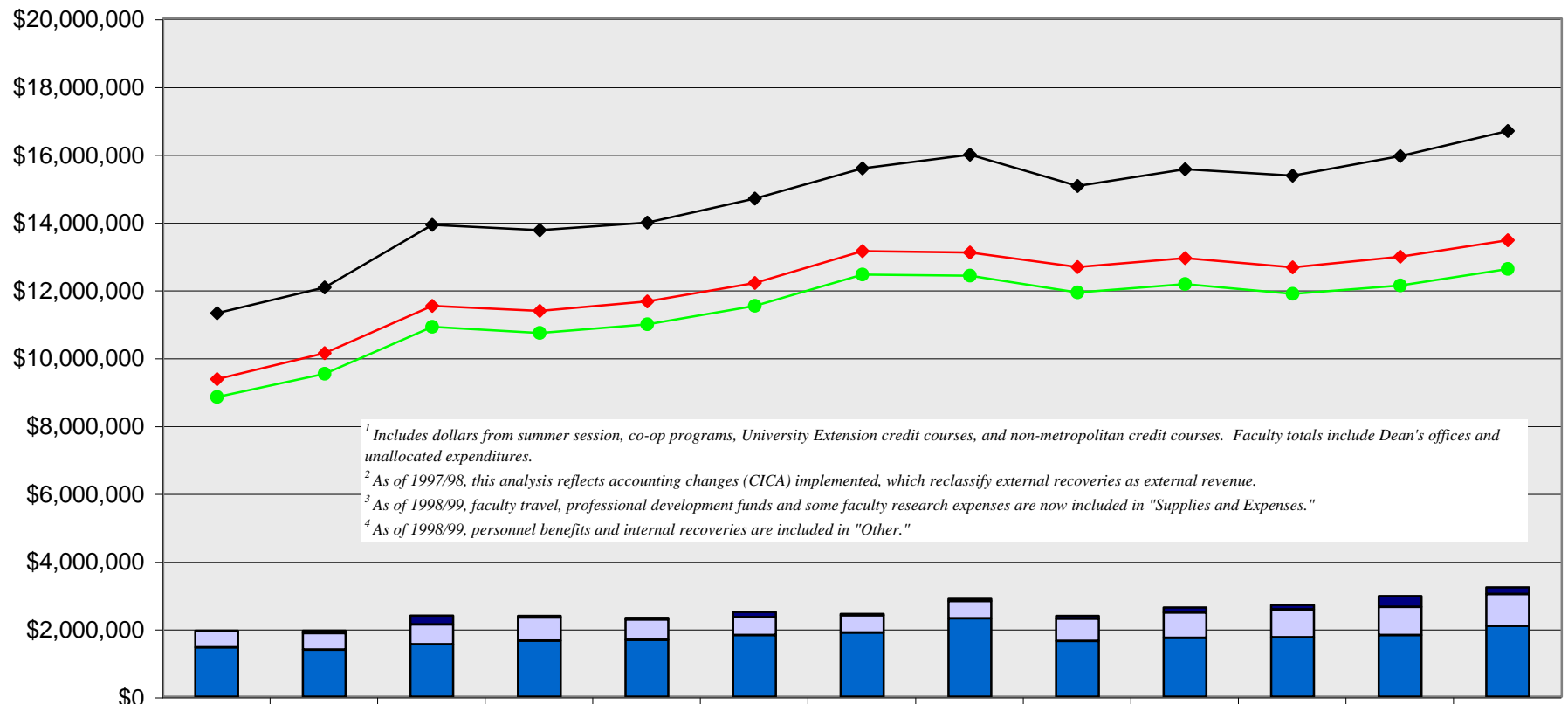


# Academic Fiscal-Year Expenditures by Category<sup>1,2,3,4</sup>

## HUMANITIES



<sup>1</sup> Includes dollars from summer session, co-op programs, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Dean's offices and unallocated expenditures.  
<sup>2</sup> As of 1997/98, this analysis reflects accounting changes (CICA) implemented, which reclassify external recoveries as external revenue.  
<sup>3</sup> As of 1998/99, faculty travel, professional development funds and some faculty research expenses are now included in "Supplies and Expenses."  
<sup>4</sup> As of 1998/99, personnel benefits and internal recoveries are included in "Other."

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Equip./Furnishings/Renos	\$4,177	\$71,162	\$265,860	\$50,662	\$50,272	\$150,412	\$47,390	\$61,960	\$83,058	\$143,398	\$125,953	\$321,747	\$197,849
Supplies and Expenses	\$489,990	\$485,056	\$585,442	\$681,148	\$601,885	\$526,721	\$510,895	\$516,979	\$657,938	\$755,082	\$828,671	\$835,058	\$940,264
Other	\$1,454,174	\$1,385,561	\$1,541,762	\$1,651,853	\$1,675,521	\$1,816,783	\$1,884,073	\$2,304,942	\$1,643,965	\$1,727,310	\$1,745,628	\$1,811,630	\$2,089,281
Faculty Admin/Prof Salaries	\$8,560,478	\$9,219,028	\$10,590,079	\$10,458,787	\$10,716,326	\$11,202,975	\$12,133,991	\$12,101,037	\$11,664,906	\$11,817,402	\$11,525,438	\$11,735,176	\$12,158,128
Specialist/Instr. Salaries	\$279,359	\$299,365	\$315,410	\$262,729	\$265,605	\$318,928	\$317,163	\$311,509	\$252,804	\$348,579	\$354,291	\$393,451	\$456,573
Total Teaching Salaries	\$8,839,837	\$9,518,393	\$10,905,489	\$10,721,516	\$10,981,931	\$11,521,903	\$12,451,154	\$12,412,546	\$11,917,710	\$12,165,981	\$11,879,729	\$12,128,627	\$12,614,701
Ex./Office/Tech. Salaries	\$522,919	\$611,364	\$619,796	\$651,989	\$671,335	\$677,352	\$688,065	\$687,851	\$756,859	\$768,746	\$786,694	\$847,183	\$845,619
Total Personnel Salaries	\$9,362,756	\$10,129,757	\$11,525,285	\$11,373,505	\$11,653,266	\$12,199,255	\$13,139,219	\$13,100,397	\$12,674,569	\$12,934,727	\$12,666,423	\$12,975,810	\$13,460,320
Total Expenditures	\$11,311,097	\$12,071,536	\$13,918,349	\$13,757,168	\$13,980,944	\$14,693,171	\$15,581,577	\$15,984,278	\$15,059,530	\$15,560,517	\$15,366,675	\$15,944,245	\$16,687,714